



Cultural and Creative Sectors Guarantee Facility

Implementation Update

Reporting date: 30/06/2020

Disclaimer

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All figures are expressed in EUR (except otherwise stated) and are converted at the historical rates.

- 26 applications
 - 18 for the direct guarantee
 - 8 applications for the counter-guarantee
- 15 guarantee contracts signed
 - covering 14 countries*
 - for a total guarantee amount of EUR 153,2m
- Expecting to provide over EUR 1,569.7m of financing to SMEs
- Currently enabling the support of 2,348 SMEs and 13,983 jobs

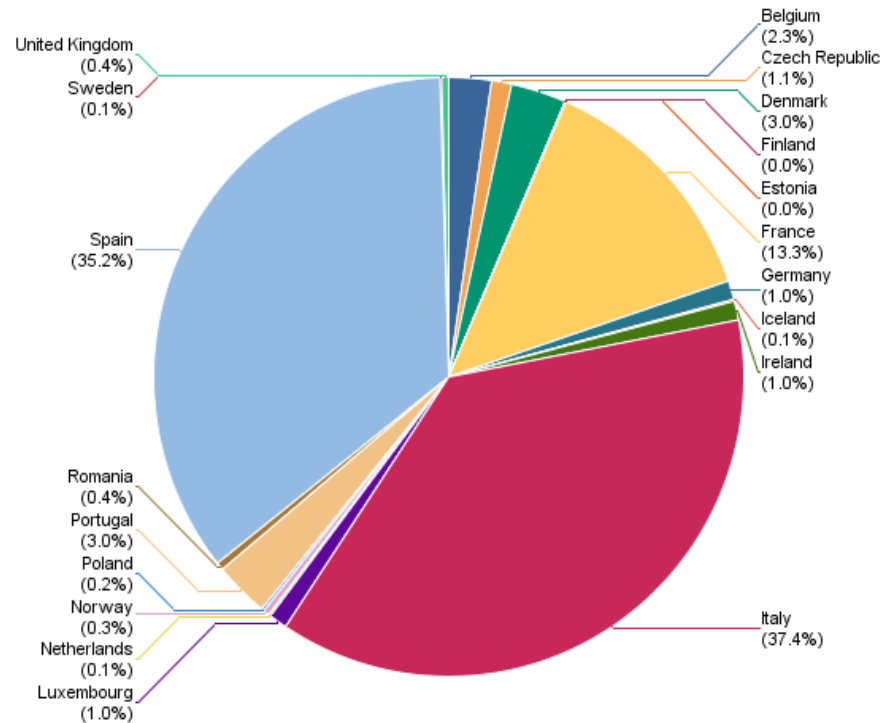


* count of countries targeted by the Financial Intermediaries

Note: The map presented is for illustrative purposes and is without prejudice to the status of or sovereignty over any territory

CCS GF Portfolio - By country

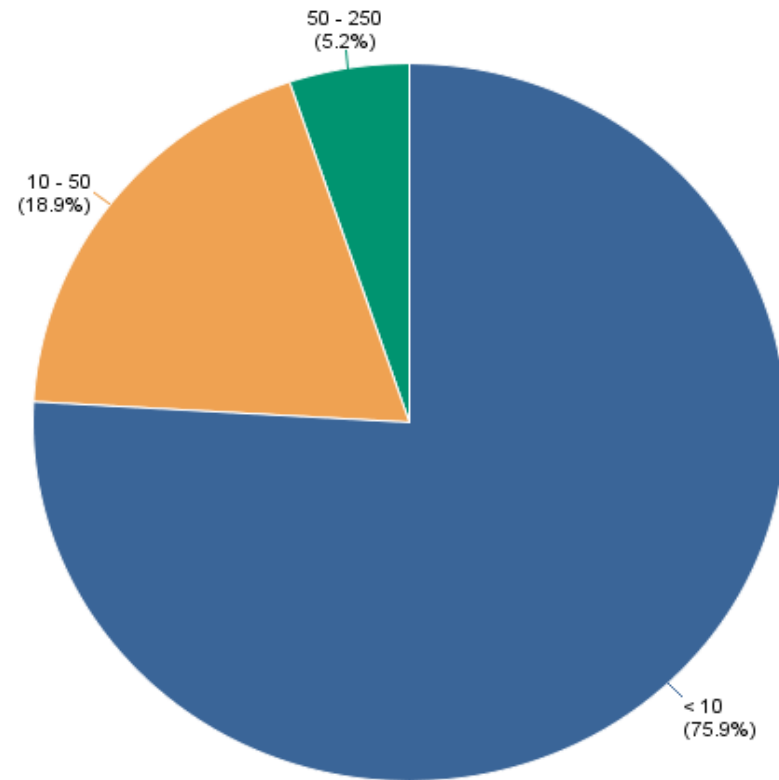
Country *	Transactions to Final Recipients		Amount Committed to Final Recipients	
	(Nbr)	(%)	(mEUR)	(%)
Belgium	72	2.4%	14.1	2.3%
Czech Republic	55	1.8%	6.6	1.1%
Denmark	49	1.6%	18.4	3.0%
Estonia	1	0.0%	0.0	0.0%
Finland	1	0.0%	0.3	0.0%
France	243	8.1%	80.7	13.3%
Germany	7	0.2%	6.2	1.0%
Iceland	1	0.0%	0.6	0.1%
Ireland	6	0.2%	6.2	1.0%
Italy	1,213	40.2%	226.6	37.4%
Luxembourg	8	0.3%	6.0	1.0%
Netherlands	1	0.0%	0.7	0.1%
Norway	1	0.0%	2.0	0.3%
Poland	3	0.1%	0.9	0.2%
Portugal	166	5.5%	18.1	3.0%
Romania	15	0.5%	2.6	0.4%
Spain	1,157	38.4%	213.4	35.2%
Sweden	11	0.4%	0.5	0.1%
United Kingdom	5	0.2%	2.4	0.4%
Total	3,015	100.0%	606.4	100.0%



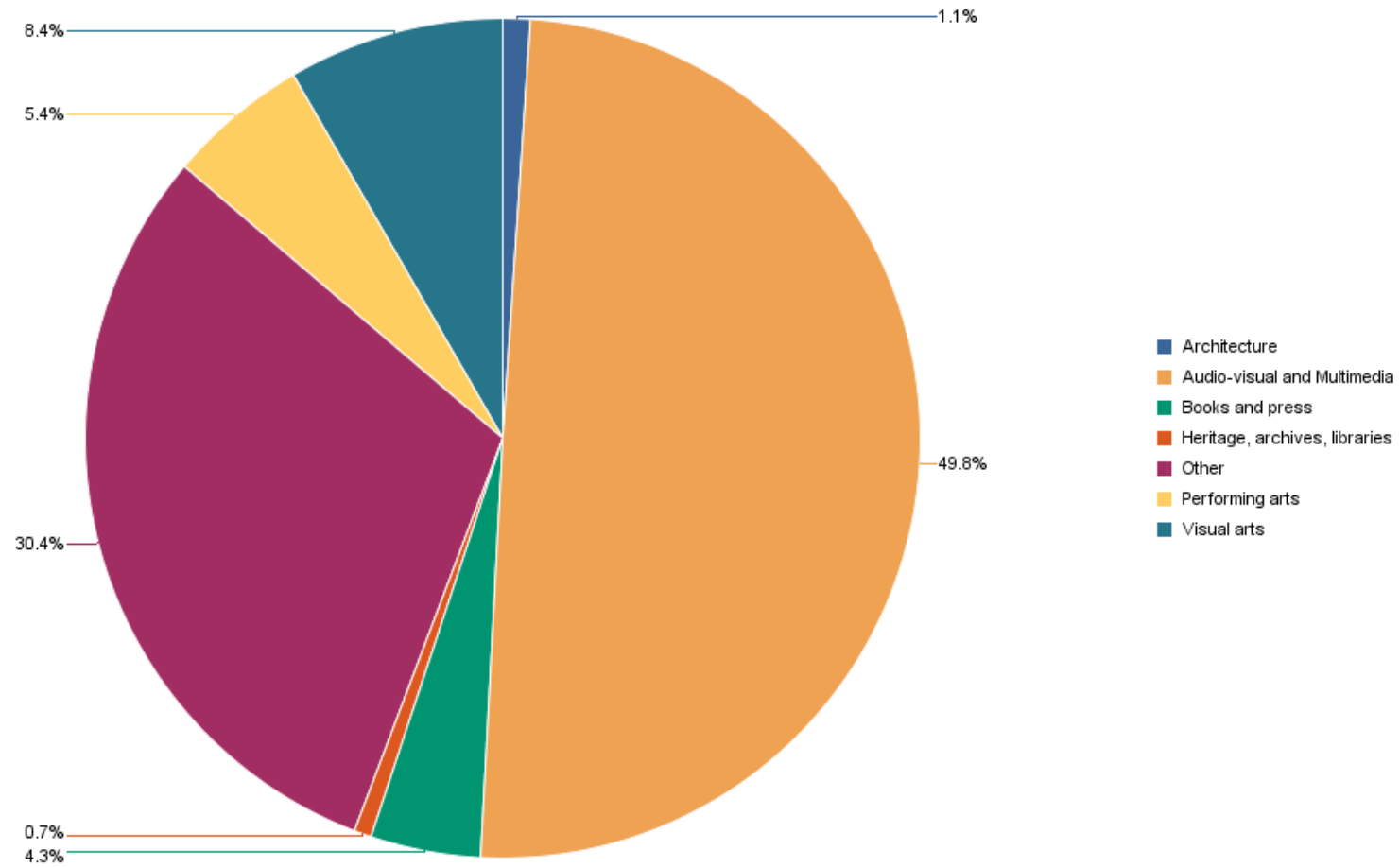
* Countries where financing to an SME has been granted, based on the SME's location

CCS GF Portfolio - By SME size (in nbr of Employees)

SME size (in nbr of Employees)	Transactions to Final Recipients		Amount Committed to Final Recipients	
	(Nbr)	(%)	(mEUR)	(%)
< 10	2,533	84.0%	460.3	75.9%
10 - 50	411	13.6%	114.7	18.9%
50 - 250	71	2.4%	31.3	5.2%
TOTAL	3,015	100.0%	606.4	100.0%

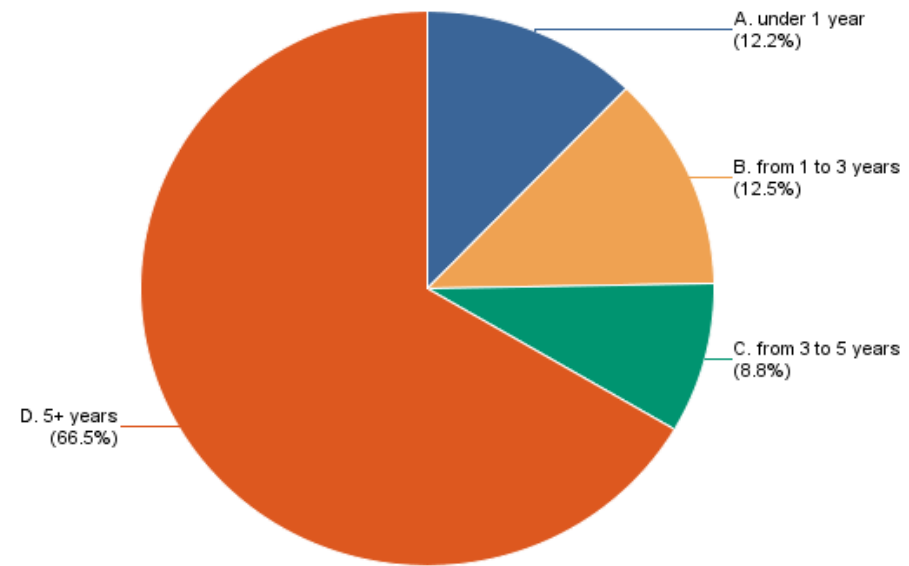


CCS GF Portfolio - By Cultural domain



CCS GF Portfolio - By SME age

SME age *	Final Recipients		Amount Committed to Final Recipients	
	(Nbr)	(%)	(mEUR)	(%)
A. under 1 year	251	10.7%	74.0	12.2%
B. from 1 to 3 years	318	13.5%	75.9	12.5%
C. from 3 to 5 years	250	10.6%	53.1	8.8%
D. 5+ years	1,529	65.1%	403.4	66.5%
Total	2,348	100.0%	606.4	100.0%



* Split of SMEs by age class based on the first transaction (in case of more than one transactions per SME)